

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	5	
% of Funds Committed	92.14 %	97.80 %	5	97.21 %	17	16
% of Funds Disbursed	89.62 %	95.49 %	5	90.53 %	38	38
Leveraging Ratio for Rental Activities	1.73	4.13	3	4.97	29	22
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.02 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	68.84 %	87.46 %	5	73.71 %	33	34
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.64 %	83.03 %	4	81.48 %	30	28
% of 0-30% AMI Renters to All Renters***	4.67 %	39.43 %	5	45.54 %	2	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	96.14 %	100	100
Overall Ranking:			In State:	5 / 5	Nationally:	21
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$8,306	\$17,305		\$28,248	107 Units	10.90 %
Homebuyer Unit	\$14,137	\$19,286		\$15,487	864 Units	88.20 %
Homeowner-Rehab Unit	\$23,499	\$24,684		\$0	9 Units	0.90 %
TBRA Unit	\$0	\$2,203		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas City KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$66,568	\$11,603
State:*	\$78,478	\$71,338	\$24,855
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.2	33.6	22.2	0.0	Single/Non-Elderly:	30.8	34.4	11.1	0.0
Black/African American:	28.0	39.1	77.8	0.0	Elderly:	4.7	2.3	11.1	0.0
Asian:	0.0	2.1	0.0	0.0	Related/Single Parent:	31.8	24.9	33.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0	Related/Two Parent:	22.4	33.8	44.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	10.3	4.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	2.8	3.7	0.0	0.0					
ETHNICITY:									
Hispanic	29.0	20.6	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	3.7	31.3	22.2	0.0	Section 8:	1.9	0.2 [#]		
2 Persons:	73.8	20.0	22.2	0.0	HOME TBRA:	0.0			
3 Persons:	3.7	21.5	22.2	0.0	Other:	0.0			
4 Persons:	15.9	15.3	11.1	0.0	No Assistance:	98.1			
5 Persons:	1.9	7.1	11.1	0.0					
6 Persons:	0.9	2.9	11.1	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	1.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas City

State: KS

Group Rank: 21
 (Percentile)

State Rank: 5 / 5 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	68.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.89	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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